

KALINDEE RAIL NIRMAN (ENGINEERS)LIMITED

Corp. Office:- 2nd Floor, Building No.9A, Cyber City,
DLF Phase - III, Gurgaon - 122 002 (Haryana), INDIA

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) OF THE THREE MONTHS PERIOD ENDED ON 30.09.2009

(Rs. In Lakhs)

S.No.	Particulars	3 Months ended (30/09/2009)	Corresponding 3 months ended in the previous year (30/09/2008)	Year to Date figures for current Period ended (30/09/2009)	Year to Date figures for the Previous year ended (30/09/2008)	Previous accounting year ended (31/03/2009)
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	(a) Net Sales / Income from Operations (b) Other Operating Income	2,595.43	8,776.40	6,190.47	14,725.00	28,122.36
2	EXPENDITURE					
	A) Increase / Decrease in stock in trade and work in progress	(654.41)	(34.33)	(376.74)	(1,527.00)	580.33
	B) Consumption of raw materials					
	C) Purchase of traded goods	1,735.48	4,864.47	2,701.10	6,202.22	11,513.06
	D) Employees Cost	151.66	134.81	312.40	291.25	950.79
	E) Depreciation	37.48	27.00	73.40	50.00	139.47
	F) Other expenditure	1,122.56	3,045.50	2,810.32	8,198.00	12,547.78
	G) Total	2,392.77	8,037.45	5,520.48	13,214.47	25,731.43
3	Profit from Operations before Other Income, Intrest and Exceptional Items (1-2)	202.66	738.95	669.99	1,510.53	2,390.93
4	Other Income	6.75	-	13.50	-	27.41
5	Profit before Interest and Exceptional Items (3+4)	209.41	738.95	683.49	1,510.53	2,418.34
6	Interest	180.55	217.78	400.46	400.45	813.77
7	Profit after Interest but before Exceptional Items (5-6)	28.86	521.17	283.03	1,110.08	1,604.57
8	Exceptional Items	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	28.86	521.17	283.03	1,110.08	1,604.57
10	Tax expense	1.07	202.65	87.46	381.65	560.65
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	27.79	318.52	195.57	728.43	1,043.92
12	Extraordinary Item (net of tax expense)	-	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	27.79	318.52	195.57	728.43	1,043.92
14	Paid-up equity share capital (Face Value per share: Rs. 10)	1,224.72	1,122.48	1,224.72	1,122.48	1,122.48
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-
16	EARNING PER SHARE (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	Basic : 0.23 Diluted :0.23	Basic :2.84	Basic :1.63 Diluted :1.63	Basic :6.49	Basic :9.50 Diluted : 8.98
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	Basic : 0.23 Diluted :0.23	Basic :2.84	Basic :1.63 Diluted :1.63	Basic :6.49	Basic :9.50 Diluted : 8.98
17	Public Shareholding					
	- No. of Shares	10,351,552	8,579,406	10,351,552	8,579,406	9,292,646
	- Percentage of shareholding	84.52%	76.43%	84.52%	76.43%	82.79%
18	Promoters and promoter group					
	Shareholding	1,895,645	-	1,895,645	-	1,932,195
	a) Pledged / Encumbered					
	-Number of Shares	226,000	-	226,000	-	226,000
	- Percentage of Shares (as a% of the total Shareholding of promoter and promoter group)	11.92%	-	11.92%	-	11.70%
	- Percentage of Shares (as a% of the total Share capital of the company)	1.85%	-	1.85%	-	2.01%
	b) Non-encumbered					
	-Number of Shares	1,669,645	-	1,669,645	-	1,706,195
	-Percentage of shares (as a% of the total shareholding of promoter and promoter group)	88.08%	-	88.08%	-	88.30%
	- Percentage of shares (as a% of the total share capital of the company)	13.63%	-	13.63%	-	15.20%

BUSINESS SEGMENT

S.No.	Particulars	3 Months ended (30/09/2009)	Corresponding 3 months ended in the previous year (30/09/2008)	Year to Date figures for current Period ended (30/09/2009)	Year to Date figures for the Previous year ended (30/09/2008)	Previous accounting year ended (31/03/2009)
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
	SEGMENT REVENUE					
a	Construction Contracts	2,595.43	8,776.40	6,190.47	14,523.14	27,801.26
b	Supply Contracts	-	-	-	201.86	321.10
	Total Revenue	2,595.43	8,776.40	6,190.47	14,725.00	28,122.36
	SEGMENT RESULTS					
a	Construction Contracts	486.52	738.95	1,090.65	1,719.68	2,956.37
b	Supply Contracts	-	-	-	11.10	18.91
	TOTAL RESULTS	486.52	738.95	1,090.65	1,730.78	2,975.28
	Unallocated Expenses	277.11	-	407.16	220.25	381.83
	Interest cost	180.55	217.78	400.46	400.45	863.55
	Provision for taxes	1.07	202.65	87.46	381.65	577.27
	PROFIT AFTER TAX	27.79	318.52	195.57	728.43	1,152.63

Notes:-

- (1) Above results have been taken on record by the Board of Directors at their meeting held on 26th October'2009 at Gurgaon, Haryana
- (2) Provision for taxation has been made as per new accounting Standard AS-22 issued by ICAI
- (3) Previous year's figures have been re-grouped / re-arranged wherever necessary
- (4) The statutory auditors have carried out a limited review of the results for the quarter ended on 30th September'2009
- (5) Information on investor complaints for the quarter- (nos): opening balance: 2, new: 12, disposal:9, closing balance:5

Place : Gurgaon

for and on behalf of the Board

Date : 26th October 2009

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R.D.Sharma
Chairman cum Managing Director